**Reporting dashboard - <** ***Working Group on SDGs and Key Sustainable Development Indicators* >**

Key to progress indicator colours

|  |  |
| --- | --- |
|  | Initiatives / projects on schedule |
|  | Initiatives / projects behind schedule |
|  | Serious difficulties being experienced – Internal factors |
|  | Serious difficulties being experienced – External factors (beyond the control of the WG) |
|  | Not yet scheduled to start |
|  | Initiatives / projects completed |

KSC work plan 2020-22

**Strategic objectives review report (<29.07.2021>)**

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| --- | --- | --- | --- |
| **Strategic objective**  (as per SP 2017-22) | **Strategies & initiatives**  (as per SP 2017-22) | **Performance**  **indicator[[1]](#footnote-1)** | **Action items[[2]](#footnote-2)**  **and other comment** |
|  |  |  |  |
| Develop and maintain expertise in the various fields of public-sector auditing and help to provide content to the INTOSAI Framework for Professional Pronouncements. | Preparation of new INTOSAI products and product lines: The KSC, in collaboration with other INTOSAI entities, has work plans and milestones for development of new standards and guidance for consideration by the common forum, and other INTOSAI products during 2017–2022. The KSC works closely with other stakeholders to develop products for INTOSAI’s efforts to support the implementation where appropriate and contribute to the follow-up and review of the SDGs. | Endorsement of the INTOSAI GUID on the audit of the use and development of Key National Indicators. | Progress to date:  The Working Group on Key National Indicators initiated a project on developing the GUID on the audit of the development and use of key national indicators. The project was completed with the endorsement of the GUID 5290 at INCOSAI XXIII in 2019. |
| Guidance/ Research papers (Non-IFPP): Guidance on the audit of reliability of macroeconomic forecasts were developed. | The Working Group on SDG and Key Sustainable Development Indicators continues working on the Guidance on the Audit of Reliability of Macroeconomic Forecasts (out of the IFPP).  The WGSDG KSDI Secretariat conducted a survey among its member SAIs (the questionnaire was disseminated among the Working Group members in December 2020) and developed the Knowledge base on Macroeconomic Forecasts. The base reflects the institutional frameworks, principles and approaches to the development and assessment of macroeconomic forecasts in the WG member countries.  The knowledge base will be helpful for the development of the Guidelines on audit of the reliability of macroeconomic forecasts. |
| Revision of ISSAI products: Annual targets for updating and revising existing standards are established for the period 2017–2022. This work is done in close collaboration with the PSC and FIPP. | GUID-5202 update activity | The WGSDG KSDI with WGEA have established cross-functional project team which consists of 13 SAIs (SAIs of Austria, Belarus, Bulgaria, Canada, China, Czech Republic, Finland (WGEA Secretariat), Indonesia, Morocco, Peru, Russia (WG SDG KSDI Secretariat), Slovakia and Turkey).  The project team have compiled a project proposal and is currently communicating with the FIPP in order to include the  project into INTOSAI Strategic Development Plan.  The project team aspires to provide an update of the document in 2022, commemorating the 30th anniversary of the Rio Conference of Sustainable Development. It would be a timely and solid sign of INTOSAI being on the top of the global concerns. |
| Enable wide exchange of knowledge and experience among INTOSAI members. | INTOSAI KSC-IDI Community Portal: In close collaboration with IDI, a knowledge sharing platform to serve as the hub for knowledge sharing has been formed. | Update of the WG SDG KSDI web page into the INTOSAI KSC-IDI Community Portal | Update of the WG on SDG and Key Sustainable Development Indicators official web page into the INTOSAI KSC-IDI Community Portal  All relevant information on the WG is being posted on the INTOSAI Community Portal page (https://www.intosaicommunity.net/KeyNationalIndicators/).  The WG page at the Accounts Chamber portal is also kept up-to-date (<http://audit.gov.ru/en/page/the-intosai-working-group-on-sdgs-and-keysustainable-development-indicators>).  News about the WG SDG KSDI activities are also shared at the twitter and web page of the Chairmanship of the Accounts Chamber of the Russian Federation in INTOSAI (https://intosairussia.org/). |
| Generation and dissemination knowledge and experiences. (workshops, training, benchmarking exercise, joint/ collaborative audits, outreach activities etc.)[[3]](#footnote-3) | Training | In accordance with the WG SDG KSDI Action Plan 2021 – 2022 the Working group is developing a training course on the SDGs auditing in the framework of a Pilot Project on support of SDG auditing for CIS SAIs. |
| Workshops | * Videoconference with WG members, GIZ and AFROSAI-E on the PFM Reporting Framework took place in October 2020; * Third meeting of the WG was held in March 2021. * Open discussions on SDGs took place during the INTOSAI Chair Conference in April 2021. * Panel discussion organized by The Accounts Chamber of the Russian Federation at the Strategic Planning Leaders Forum 2020-2021. It took place in October 2020 and was dedicated to the topic “Implementing the SDGs in Russia: Challenges and Opportunities”. Ms. Tytti Yli-Viikari, Auditor General of National Audit Office of Finland, and Ms. Archana Shirsat, IDI Deputy Director General, also participated and delivered presentations. The participants discussed the issues concerning the contribution of various institutions to the implementation of the 2030 Agenda for Sustainable Development, impact of COVID-19 crisis on the achievement of SDGs, UN goals and objectives for the 2020–2050 period and issues related to the implementation of SDGs in Russia.   Seminar for the members of the Council of the Heads of Supreme Audit Institutions of the CIS Member States on the “Audit of the SDGs implementation” is planned to take place in November 2021.  WGSDG KSDI maintains working relationships with World Bank. WGSDG KSDI is planning to reach out to other international organizations to establish working relationships. |
| Newsletter | At the first meeting the Working group decided to publish the WG SDG KSDI Newsletter aiming to cover the WG meetings’ results as well as SAIs’ experience in SDGs audit and reviews of relevant international projects and research concerning the SDGs. The WG Newsletter was launched in August 2020, the second issue was published in December 2020, and the third one in July 2021. Newsletter is published twice a year. |
| Knowledge base on Macroeconomic Forecasts | Knowledge base on Macroeconomic Forecasts is published at the WG SDG KSDI website and at the official website of the INTOSAI Chair. |
| Working with the CBC, IDI, and other INTOSAI entities, facilitate continuous improvement of SAIs through knowledge sharing on the crosscutting lessons learned from the results of peer reviews and SAI PMF. | Stakeholder engagement: The KSC, other strategic goal committees, IDI, INTOSAI regional organizations, the Supervisory Committee on Emerging Issues and the INTOSAI General Secretariat work together to avoid duplication of work and for greater synergy. | Cooperation with the INTOSAI bodies in the development and promotion of the SDGs-related documents. | According to the Action Plan 2021-2022 WGSGD KSDI is planning the cooperation with IDI in the framework of a Pilot Project on support of SDG auditing for CIS SAIs.  AFROSAI-E is observer of WGSDG KSDI.  WGSGD KSDI is cooperating with the INTOSAI General Secretariat on the following questions: consultations on the group's activities, sharing of SDG-related best practices and raising awareness of SAI staff members for the importance of SDGs and leading by example. |
| Cooperate with and leverage the efforts of The International Journal of Government Auditing and the General Secretariat to expand the use of social media, video, and interactive tools to ensure “real-time” communication across INTOSAI, its partners, and with other interested parties. | Participation in the preparation of information on the Working Group activities | The WG Secretariat is ready to collaborate and prepare for the Journal the information about the Working Group on SDG and Key Sustainable Development Indicators, its actual goals and objectives. Cooperation with the INTOSAI General Secretariat is set in the WGSDG KSDI Action Plan 2021-2022. |

1. In the case of single large projects / initiatives, the progress indicator could also be one of the following three progress statements: (i) the project has been initiated/come into existence (has been defined, planned , and resourced), (ii) the project is being implemented (and is on track, or behind schedule, in trouble – green or amber or red/Purple), and (iii) the project has delivered the main outcome (is either completed – black – or its outcome is functioning as intended / producing the results, e.g. a technical support function; maintain, monitor and enhance). Appropriate colour may be chosen as the background of the cell. [↑](#footnote-ref-1)
2. SP 2017-22, page 36, refers to the strategic objectives review to include “determining what actions and next steps are most needed to ensure continued progress towards each objective”. The progress achieved till date and the key items/next steps needed to ensure continued progress towards each objective and to manage risks may be indicated here. [↑](#footnote-ref-2)
3. A row may be added for each activity like Workshop, trainings, benchmarking exercise, joint/ collaborative audits, outreach activities etc. [↑](#footnote-ref-3)