**Reporting dashboard – Working Group on Public Debt**

Key to progress indicator colours

|  |  |
| --- | --- |
|  | Initiatives / projects on schedule  |
|  | Initiatives / projects behind schedule |
|  | Serious difficulties being experienced – Internal factors |
|  | Serious difficulties being experienced – External factors (beyond the control of the WG) |
|  | Not yet scheduled to start |
|  | Initiatives / projects completed  |

WGPD Strategic Plan 2017-2022

 **Strategic objectives review report (As of 17 Aug 2017)**

| **Strategic Goals**(as per WGPD SP 2017-2022) | **Strategies & initiatives** (as per WGPD SP 2017-2022) | **Performance** **indicator[[1]](#footnote-1)** | **Action items[[2]](#footnote-2)****and other comment**  |
| --- | --- | --- | --- |
| Improved Contribution to the INTOSAI Framework of Professional Pronouncement (IFPP) | Advocate for providing and maintaining International Standards of Supreme Audit Institutions (ISSAI) and other professional pronouncements related to public debt auditing  | ISSAIs on public debt harmonized and aligned with ISSAI 100 and other related materials | *Progress to date*Coordination with FIPP thru KSC on projects (2.9 and 2.5) under the SDP of IFPP 2017-2019. Teleconference with FIPP representatives on 20 July 2017 on guidance for Projects 2.9 and 2.5.Survey conducted in July 2017 on: (i) call for participation in Project 2.9 of the IFPP SDP 2017 – 2019; (ii) call for participation on WGITA, WGAP, and WGADA projects on audits of internal control, privatization, and disaster-related aid; and (iii) call for comments on the Draft Work Plan 2017 – 2019.As of 11 August 2017, a total of 13 of 25 SAIs acknowledged receipt; nine responded (US-GAO offered to lead a task on Project 2.9; eight others as task team members); four respondents offered to participate in the WGITA, WGAP, and WGADA projects under Projects 2.5, 2.7, and 2.10.Follow up email sent on 2 August 2017 to WGPD members which have not responded. Mapping of ISSAIs with redundancies or overlapping statements and alignment with ISSAI 100 underway. |
|  |  |  | *Action items / key next items*Outputs from the discussions in September 2017 WGPD Annual Meeting will inform (and help prioritize) what is to be developed, designed, or maintained. This would then be included in the WGPD Work Plan to be formalized in September 2017.The related project proposals shall be submitted to FIPP thru KSC on or after the September 2017 WGPD Annual Meeting.  |
| Enhanced SAIs’ capacity building in public debt auditing | * Maintain a “Network of Experts” on public debt auditing throughout all the regions
 | Database of PD Network of Experts available to all regions maintained | *Progress to date*Survey conducted to update WGPD network of public debt experts in June 2017. Only five of 25 SAI members and SAI of Philippines had updated their list as of 11 August 2017. *Action items / key next items*Send follow-up communications to all members for updating of the list of PD expertsDraft guidelines on selection of experts in public debt auditing and defining their roles and responsibilities, among others, to attain the strategic goal of enhancing capacity building in public debt auditing shall be developed and proposed for discussion at the 2017 WGPD Annual Meeting in September. |
| Strengthened the Working Group’s standing and impact | * Foster the use of INTOSAI communities of practice (INTOSAI KSC/IDI Community Portal), webinars and other ICT-based mechanisms, as well as in-person workshops and meetings to promote SAIs’ cooperation, collaboration and continuous improvement through knowledge development, knowledge sharing, and knowledge services on public debt auditing
 | INTOSAI tools (Communities of Practice and other ICT-based mechanisms, such as webinar, videoconferences, etc.) used in the conduct of seminars, fora, capacity-building programs and workshops | Video and teleconferences were held during the transition of the WGPD Chairmanship and with FIPP on the guidance for Project 2.9.Comments on the KSC-IDI COP was sent to IDI in July 2017.*Progress to date*Coordination with the KSC-IDI on the planned consolidation of Working Groups’ websites in the KSC-IDI Community Portal initiated and underway.KSC-IDI will present the plan at the 2017 WGPD Annual Meeting in September.*Action items / key next items*Outputs from the discussions at the WGPD Annual Meeting in September 2017 will inform (and help prioritize) what is to be developed, designed, or maintained within work plan. |
| * Establish and monitor an effective communication strategy for disseminating the Working Group’s products (audit standards, guidelines and other professional pronouncements)
 | Close coordination with the KSC-IDI, INTOSAI General Secretariat (Website), and US GAO (Journal) starting September 2017 for the timely publication of WGPD outputs on public debt auditing issues  | *Action items / key next items*Outputs from the discussions in September 2017 will inform (and help prioritize) what is to be developed, designed, or maintained within work plan.Communication with INTOSAI General Secretariat and US GAO will be established and maintained starting September 2017 onwards. |
| * Develop participation guidelines for the Working Group’s members
 | Participation guidelines for the WG’s members developed | Disseminated the Guidance Materials to Task team and WGPD members relating to the revision of the WGPD Strategic Plan 2017 – 2022 and call for participation in Project 2.9 of the SDP for the IFPP 2017 - 2019. Call for participation to co-opt with Projects 2.5, 2.7, and 2.10 were done through surveys.*Action items / key next items*Feedback received from WGPD members will enable the following: (i) creation of task teams for Project 2.9 as well as identification of members who will participate in co-opting with other Projects; (ii) drafting of the revised WGPD Strategic Plan which shall be discussed in a workshop at the 2017 WGPD Annual Meeting in September. |

1. In the case of single large projects / initiatives, the progress indicator could also be one of the following three progress statements: (i) the project has been initiated/come into existence (has been defined, planned , and resourced), (ii) the project is being implemented (and is on track, or behind schedule, in trouble – green or amber or red/Purple), and (iii) the project has delivered the main outcome (is either completed – black – or its outcome is functioning as intended / producing the results, e.g. a technical support function; maintain, monitor and enhance). Appropriate colour may be chosen as the background of the cell. [↑](#footnote-ref-1)
2. Includes determining what actions and next steps are most needed to ensure continued progress towards each objective. [↑](#footnote-ref-2)