Key to progress indicator colours

|  |  |
| --- | --- |
|  | Initiatives / projects on schedule |
|  | Initiatives / projects behind schedule |
|  | Serious difficulties being experienced – Internal factors |
|  | Serious difficulties being experienced – External factors (beyond the control of the WG) |
|  | Not yet scheduled to start |
|  | Initiatives / projects completed |

**Reporting dashboard - <** ***Working Group on Key National Indicators* >**

KSC work plan 2017-19

**Strategic objectives review report (<15.05.2019>)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Strategic objective**  (as per SP 2017-22) | **Strategies & initiatives**  (as per SP 2017-22) | **Performance**  **indicator[[1]](#footnote-1)** | **Action items[[2]](#footnote-2)**  **and other comment** |
|  |  |  |  |
| Develop and maintain expertise in the various fields of public-sector auditing and help to provide content to the INTOSAI Framework for Professional Pronouncements. | Preparation of new INTOSAI products and product lines: The KSC, in collaboration with other INTOSAI entities, has work plans and milestones for development of new standards and guidance for consideration by the common forum, and other INTOSAI products during 2017–2022. The KSC works closely with other stakeholders to develop products for INTOSAI’s efforts to support the implementation where appropriate and contribute to the follow-up and review of the SDGs. | 1. Initial assessment and Project proposal to the INTOSAI GUID on the audit of the use and development of Key National Indicators were developed.  2. Initial assessment and Project Proposal to the Guidance on the audit of reliability of macroeconomic forecasts were developed.  3. Other due steps in accordance with the Due Process for the INTOSAI Framework of Professional Pronouncements to get the documents (The INTOSAI GUID on the audit of the use and development of Key National Indicators and The Guidance on the audit of reliability of macroeconomic forecasts) endorsed by INCOSAI XXIII in 2019. | Progress to date:  The Working Group on Key National Indicators has initiated a project on developing the GUID on the audit of the use and development of key national indicators.    The WG on KNI has initiated a project on developing the Guidance on the Audit of Reliability of Macroeconomic Forecasts (out of the IFPP).  The Working group has already developed the Initial Assessments and the Project Proposals to the GUID on the audit of the use and development of key national indicators and the Guidance on the audit of reliability of macroeconomic forecasts and presented them at the 9th KSC Steering Committee Meeting. The FIPP agreed the Project proposal to the GUID in March 2018. The Working group has developed the preliminary draft of the GUID on the audit of the use and development of key national indicators based on the Project proposal to the document and sent it to WG members for consideration in July 2018. The preliminary draft was also sent to the KSC Steering Committee. After making amendments the Exposure draft was approved at FIPP meeting in November 2018. The exposure period of the draft took place in December 27, 2018 - March 27, 2019 and now the endorsement version is being developed.  Action items/key next steps:  • Development and consideration of the endorsement version of the GUID on the audit of the use and development of Key National Indicators and its approval by FIPP.  • Development of the Guidance on the audit of reliability of macroeconomic forecasts in accordance with the adopted Project Proposal (2019-2021).  • Joint work with the discussion group on SDGs.  • |
| Revision of ISSAI products: Annual targets for updating and revising existing standards are established for the period 2017–2022. This work is done in close collaboration with the PSC and FIPP. | **–** | **–** |
| Enable wide exchange of knowledge and experience among INTOSAI members. | INTOSAI KSC-IDI Community Portal: In close collaboration with IDI, a knowledge sharing platform to serve as the hub for knowledge sharing has been formed. | KNI Knowledge base development | Further development and improvement of the Knowledge base on KNI as the official website of the Working group interlinked with the INTOSAI KSC-IDI Community Portal. |
| Research projects: The KSC leads the development of a scheme for encouraging internal (to INTOSAI) and external research projects in public audit. The KSC also facilitates INTOSAI’s engagement with the academic community on issues of mutual interest and concern. | **–** | **–** |
| Generation and dissemination knowledge and experiences. (workshops, training, benchmarking exercise, joint/ collaborative audits, outreach activities etc.)[[3]](#footnote-3) | Training | **–** |
| Workshops | **–** |
| Etc. | **–** |
| Working with the CBC, IDI, and other INTOSAI entities, facilitate continuous improvement of SAIs through knowledge sharing on the crosscutting lessons learned from the results of peer reviews and SAI PMF. | Stakeholder engagement: The KSC, other strategic goal committees, IDI, INTOSAI regional organizations, the Supervisory Committee on Emerging Issues and the INTOSAI General Secretariat work together to avoid duplication of work and for greater synergy. | Cooperation with the INTOSAI bodies in the development and promotion of the draft GUID | While developing the GUID, information can also be exchanged with the INTOSAI Working Group on Big Data. |
| Facilitate continuous improvement: Working with the CBC, IDI, and other INTOSAI entities, the KSC gathers and disseminates crosscutting lessons learned from the individual results of peer reviews and of SAI PMF assessment. | Exchange of experience in the field of KNI | The Working group is ready to exchange experience in the field of KNI development and use and methodological developments in this area. |
| Cooperate with and leverage the efforts of The International Journal of Government Auditing and the General Secretariat to expand the use of social media, video, and interactive tools to ensure “real-time” communication across INTOSAI, its partners, and with other interested parties. | Participation in the preparation of information on the Working Group activities | The WG Secretariat is ready to prepare for the Journal the information about the Working Group on KNI, its actual goals and objectives. |

1. In the case of single large projects / initiatives, the progress indicator could also be one of the following three progress statements: (i) the project has been initiated/come into existence (has been defined, planned , and resourced), (ii) the project is being implemented (and is on track, or behind schedule, in trouble – green or amber or red/Purple), and (iii) the project has delivered the main outcome (is either completed – black – or its outcome is functioning as intended / producing the results, e.g. a technical support function; maintain, monitor and enhance). Appropriate colour may be chosen as the background of the cell. [↑](#footnote-ref-1)
2. SP 2017-22, page 36, refers to the strategic objectives review to include “determining what actions and next steps are most needed to ensure continued progress towards each objective”. The progress achieved till date and the key items/next steps needed to ensure continued progress towards each objective and to manage risks may be indicated here. [↑](#footnote-ref-2)
3. A row may be added for each activity like Workshop, trainings, benchmarking exercise, joint/ collaborative audits, outreach activities etc. [↑](#footnote-ref-3)