

**Reporting dashboard – Working Group on Evaluation of Public Policies and Programs**

**Strategic objectives review report (13<sup>th</sup> of May 2019)**

	Initiatives / projects on schedule
	Initiatives / projects behind schedule
	Serious difficulties being experienced – Internal factors
	Serious difficulties being experienced – External factors (beyond the control of the WG)
	Not yet scheduled to start
	Initiatives / projects completed

Strategic objective (as per SP 2017-22)	Strategies & initiatives (as per SP 2017-22)	Performance indicator <sup>1</sup>	Action items <sup>2</sup> and other comment
Develop and maintain expertise in the various fields of public-sector auditing and help to provide content to the INTOSAI Framework for Professional Pronouncements.	Preparation of new INTOSAI products and product lines: The KSC, in collaboration with other INTOSAI entities, has work plans and milestones for development of new standards and guidance for consideration by the common forum, and other INTOSAI products during 2017–2022. The KSC works closely with other stakeholders to develop products for INTOSAI’s efforts to support the implementation where appropriate and contribute to the follow-up and review of the SDGs.		Progress to date  Action items / key next steps:
	Revision of ISSAI products: Annual targets for updating and revising existing standards are established for the period 2017–2022. This work is done in close collaboration with the PSC and FIPP.		

<sup>1</sup> In the case of single large projects / initiatives, the progress indicator could also be one of the following three progress statements: <sup>(i)</sup> the project has been initiated/come into existence (has been defined, planned, and resourced), <sup>(ii)</sup> the project is being implemented (and is on track, or behind schedule, in trouble – green or amber or red/Purple), and <sup>(iii)</sup> the project has delivered the main outcome (is either completed – black – or its outcome is functioning as intended / producing the results, e.g. a technical support function; maintain, monitor and enhance). Appropriate colour may be chosen as the background of the cell.

<sup>2</sup> SP 2017-22, page 36, refers to the strategic objectives review to include “determining what actions and next steps are most needed to ensure continued progress towards each objective”. The progress achieved till date and the key items/next steps needed to ensure continued progress towards each objective and to manage risks may be indicated here.

Enable wide exchange of knowledge and experience among INTOSAI members.	INTOSAI KSC-IDI Community Portal: In close collaboration with IDI, a knowledge-sharing platform to serve as the hub for knowledge sharing has been formed.	Sharing presentations and conclusion of workshops	
	Research projects: The KSC leads the development of a scheme for encouraging internal (to INTOSAI) and external research projects in public audit. The KSC also facilitates INTOSAI's engagement with the academic community on issues of mutual interest and concern.	Involving representatives from Academic community and Evaluation organizations to our meetings	<p>Progress to date:</p> <ul style="list-style-type: none"> <li>- 2018 Workshop : 2 of the speaker came from the Academic community and 1 other from an evaluation organization (France Strategy)</li> </ul> <p>Action items / key next steps:</p> <ul style="list-style-type: none"> <li>- Involving outside speakers for the next workshops: <ul style="list-style-type: none"> <li>o 2019 Workshop : 1 of the speaker came from the OECD and 1 other from an evaluation institution (Direction inter-ministérielle de la Transformation Publique)</li> </ul> </li> </ul>
	Generation and dissemination knowledge and experiences. (workshops, training, benchmarking exercise, joint/ collaborative audits, outreach activities etc.) <sup>3</sup>	Training	
		Workshops: As agreed on the 2017/2019 work plan, organization of workshops to facilitate the exchange of experience on Public Policy Evaluation (on methods and on specific topics)	<p>Progress to date:</p> <ul style="list-style-type: none"> <li>- 2018: Workshop was held in Paris on June 12 and 13 (topic: the evaluation of health policies). 35 SAIs' representatives from 15 different SAI attended.</li> </ul> <p>Action items / key next steps:</p> <ul style="list-style-type: none"> <li>- 2019 Workshop: 20<sup>th</sup> and 21<sup>st</sup> of May in Vilnius, Lithuania : workshop dedicated to sharing methodological approaches on stakeholders' involvement and qualitative tools and sharing experiences on evaluation of housing policies and</li> </ul>

<sup>3</sup> A row may be added for each activity like Workshop, trainings, benchmarking exercise, joint/ collaborative audits, outreach activities etc.

			<p>- The next seminar will be divided in three parts:</p> <p><b>1/ Follow-up of the implementation of INTOSAI GOV 9400 guidelines</b> (presentation of the answers to a questionnaire on the INTOSAI GOV 9400: are they understood? are they applied in the members institutions of the group? How have they been implemented and have implementation difficulties arisen?) ;</p> <p><b>2/ Methodological approaches on stakeholders' involvement and qualitative tools ;</b></p> <p><b>2/ Practical cases of evaluations:</b> Housing policies</p> <p>The venue of the 2020 meeting would be discussed in Vilnius.</p>
		Etc.	
Working with the CBC, IDI, and other INTOSAI entities, facilitate continuous improvement of SAIs through knowledge sharing on the crosscutting lessons learned from the results of peer reviews and SAI PMF.	Stakeholder engagement: The KSC, other strategic goal committees, IDI, INTOSAI regional organizations, the Supervisory Committee on Emerging Issues and the INTOSAI General Secretariat work together to avoid duplication of work and for greater synergy.		
	Facilitate continuous improvement: Working with the CBC, IDI, and other INTOSAI entities, the KSC gathers and disseminates crosscutting lessons learned from the individual results of peer reviews and of SAI PMF assessment.		

	<p>Cooperate with and leverage the efforts of The International Journal of Government Auditing and the General Secretariat to expand the use of social media, video, and interactive tools to ensure “real-time” communication across INTOSAI, its partners, and with other interested parties.</p>	<p>Regularly contribute to the INTOSAI Journal to share the results of the WG workshops and discussion on Evaluation</p>	<p>Next Step: Send a technical article to the <i>INTOSAI Journal</i> presenting the conclusions of the 2019 Workshop (autumn edition).</p>
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